

High Commission of India  
Wellington

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**Budget for the Financial Year 2025-26**

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	47502
2.	Rewards	42
3.	Allowance	59847
4.	LTC	272
5	Wages	15250
6.	Medical	3790
7.	Local Tours	5076
8	TE(Others)	16178
9	Office Expenses	41250
10	Motor Vehicle	0
11	Furniture & Fixture	1000
12	Fuel & Lubricants	525
13	Bank and Agency changes	53
14	Repair & Maintenance	4800
15	Other Revenue Expenditure	175
16	Adv. & Publicity	2167
17	Rents, Rates & Taxes	25102
18	Minor Civil & Electric Works	3595
19	Info., Comp. & Tech. (ICT)	508
20	Digital Equipment	592
21	Swachhta Action Plan	910
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	0
25	Machinery & Equipment	0
26	Other Fixed Assets	0
	Total	228633

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