

High Commission of India
Wellington

Budget for the Financial Year 2023-24

	HEAD	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	
a	Salaries	78643
b	Rewards	710
c	Allowance	2968
d	LTC	242
2	Wages	15267
3	Medical Treatment	3639
4	Travel Exp. (Local Tours)	3373
5	Travel Exp. (Others)	4945
6	Office Expenses	
a	Office Expenses	42005
b	Motor Vehicle	
c	Furniture & Fixture	299
d	Fuel & Lubricants	166
e	Bank and Agency Charges	1
f	Repair & Maintenance	420
g	Other Charges (Other Revenue Expenditure)	420
7	Advertising & Publicity	1329
8	Rents, Rates & Taxes for Land and Building	24940
9	Minor Works	
a	Minor Civil & Electric Works	4153
10	Information Technologies	
a	Information, Computer, Telecommunication equipment (ICT)	1636
b	Digital Equipment	974
11	Swachhta Action Plan (SAP)	584
	Total	186331